



T A H O E
YOUTH & FAMILY
S E R V I C E S

A SAFETY NET OF SERVICES FOR YOUTH AND FAMILIES

SERVING ALL OF DOUGLAS COUNTY AND THE SOUTH SHORE OF LAKE TAHOE

ANNUAL REPORT

2022-2023

PREPARED BY:
CHEYANNE LANE
EXECUTIVE DIRECTOR



MOVING FORWARD IN 2023



OUR MISSION:

TO PROMOTE THE HEALTHY DEVELOPMENT OF CHILDREN, FAMILIES, AND INDIVIDUALS THROUGH COUNSELING AND SUPPORT PROGRAMS.

OUR VALUES:

WE ENVISION RESILIENT COMMUNITIES THAT ACHIEVE HEALTHY OUTCOMES THROUGH AFFORDABLE BEHAVIORAL SERVICES. WE ARE AN INCLUSIVE SUPPORTIVE ALLY TO ANYONE IN CRISIS.



A MESSAGE FROM THE BOARD PRESIDENT

As I enter my third year as President of the TYFS Board of Directors, I am committed to and excited for the future of our organization. The growing need for mental health services across the nation is robust and it is important to me and the health of our communities that we continue to take care of the needs of the families and youth we serve in both the South Lake Tahoe and Carson Valley areas. I look forward to continuing to work with our Board and staff as we grow and thrive this coming year through expanded program offerings, community outreach, and growth in the number of individuals and families we serve in both communities.

DEANNA IMELLI

BOARD PRESIDENT

TAHOE YOUTH AND FAMILY SERVICES

A MESSAGE FROM THE EXECUTIVE DIRECTOR

After 16 years of working for TYFS, I found myself in the position of Interim Executive Director for the second time. I knew in my heart that this was the most appropriate time to step up and apply to become the permanent Director. I was humbled when I learned the Board of Directors had voted to give me the honor of leading this organization. As a person with lived experience who was only able to get off to the streets and receive the help I needed to heal through safe housing and counseling, similar to the agency that I find today myself leading 20 years later, my goal is to ensure any person in the communities we serve have the same accessibility and opportunities to become the best person they chose to be. I am excited to see what the future holds for TYFS as we move forward by supporting the hard work and dedication of our amazing staff, the board, and community partners.

CHEYANNE LANE

EXECUTIVE DIRECTOR

TAHOE YOUTH AND FAMILY SERVICES

PROGRAM IMPACT



If it wasn't for Tahoe Youth and Family Services, I would be stuck in a cycle of abuse and chronic homelessness
-18 year old client

Supportive Services and Housing for Homeless Youth

240 Hours of street and community outreach conducted

3,650 Number of shelter nights provided

246 Harm-reduction cards provide to at risk youth

1,248 Number of individual case management sessions provided

Mental Health Counseling and Substance Abuse Treatment

277 Number of unduplicated clients receiving counseling

3,638 Number of individual counseling sessions provided

Program Outcomes

87% of youth who have exited our housing programs have maintained their housing over time, working full-time and/or attending college, and are no longer dependent on social services.

Post services, clients reported an increased sense of competency, an increased belief that they have control over their lives, an increase their resiliency level, and experience a reduction in environmental risk (criminal activity, substance use/abuse, incarceration).

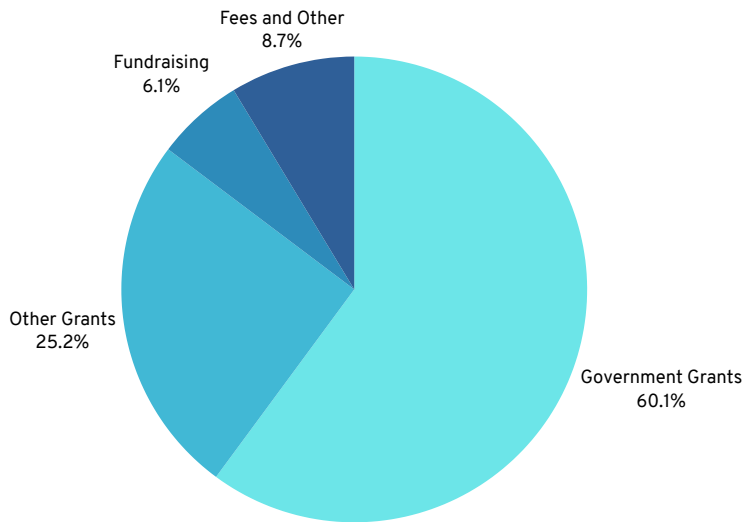
Community Impact

These youth, if not directed to TYFS, would otherwise be supported by county services such as the Juvenile Justice or Child Welfare Systems. Our programs cost a total of \$18,500 per youth served per year as determined by calculating tangible and intangible costs. On average, the total annual per child costs to our community as a result of child maltreatment is \$268,544.

That is a 93% cost savings for our community through TYFS programming.

What this data indicates is that early intervention and prevention services, as those offered by TYFS, provide significant financial relief to the long-term fiscal health of our community.

Financial Statement

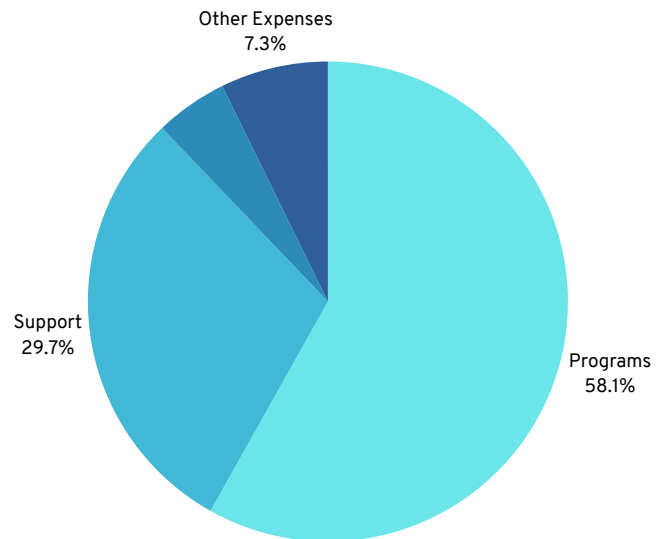


INCOME SUMMARY

GOVERNMENT GRANTS	\$673,896
OTHER GRANTS:	\$282,101
FUNDRAISING:	\$68,000
FEES AND OTHER:	\$97,096
TOTAL:	\$1,121,093

EXPENSE SUMMARY

PROGRAMS:	\$587,949
SUPPORT:	\$300,558
TAXES AND FEES:	\$49,454
OTHER EXPENSES:	\$73,367
TOTAL:	\$1,011,328



IN YOUR WILLS & TRUSTS PLANNED GIVING

PLANNED GIVING IS A FORM OF CHARITABLE GIVING THAT INVOLVES CONTRIBUTING ONE'S ASSETS THROUGH WILLS AND ESTATE PLANS. MAKING A DONATION THROUGH A PLANNED GIFT IS A WONDERFUL WAY TO LEAVE A LEGACY AS WELL AS A WAY FOR INDIVIDUALS TO ADD SATISFACTION AND MEANING TO THEIR LIVES BY ASSISTING ORGANIZATIONS CLOSE TO THEIR HEARTS. ASSETS USED TO FUND PLANNED GIFTS INCLUDE LIFE INSURANCE, IRA BENEFICIARY DESIGNATIONS, AND APPRECIATED ASSETS SUCH AS SECURITIES AND REAL ESTATE.

DON'T HESITATE TO GET IN TOUCH WITH OUR EXECUTIVE DIRECTOR, CHEYANNE LANE (530) 541-2445.

IF YOU HAVE ALREADY INCLUDED US IN YOUR FUTURE PLANS, THANK YOU!



OUR LOCATIONS:

SOUTH LAKE TAHOE, CA
1021 FREMONT AVENUE
SOUTH LAKE TAHOE, CA 96150
PHONE: (530) 541-2445
FAX: (530) 541-0517

GARDNERVILLE, NV
1512 US HWY 395 NORTH, SUITE #3
GARDNERVILLE, NV 89410
PHONE: (775) 782-4202
FAX: (775) 782-5055

OUR VALUES

INTEGRITY

WITH RESPECT, HONESTY, AND TRUST, WE PLACE IMMENSE VALUE ON INTEGRITY. INTEGRITY INCLUDES RESPONSIBILITY TO OURSELVES, OUR JOBS, AND OUR CLIENTS, AND TRANSPARENCY IN ALL OUR WORK WHILE MAINTAINING CLIENT CONFIDENTIALITY. INTEGRITY COMES NATURALLY WITH MINDFUL, HEARTFELT, AND EFFORTLESS PASSION.

COMMUNITY

THROUGH COLLABORATION AND SUPPORT, WE PROMOTE INCLUSIVENESS AND ENCOURAGE A FAMILY-FOCUSED ENVIRONMENT WHERE ALL FEEL SAFE AND SUPPORTED.

LEADERSHIP

OUR LEADERS ARE COMMITTED TO OUR MISSION AND VALUES, FOSTER THE EMPOWERMENT OF OTHERS, AND SERVE AS ROLE MODELS AND MENTORS. WE BUILD COURAGE, STRENGTH, COMPASSION, AND RESILIENCY IN OUR CLIENTS, FAMILIES, AND COMMUNITIES.

EXCELLENCE

WE STRIVE TO BE EXCELLENT IN OUR DAILY LIVES, AS AN ORGANIZATION, AND IN OUR FISCAL STEWARDSHIP. WE WORK TO BE POSITIVE INFLUENCES FOR OUR COLLEAGUES, OUR CLIENTS, AND WITHIN OUR COMMUNITY; WE CREATE A PLEASANT, ENRICHING ATMOSPHERE.

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